

REVENUE ITEM: Water and Sewer Usage

LEGAL AUTHORIZATION: Code of Ordinances, City of North Myrtle Beach, Chapter 15, Article II, Division 3, Section 15-60, 15-63; Article III, Division 4, Section 15-150 through 15-156

FUND: Utility **ACCOUNT CODE:** 02-370-200,201 & 02-370-300,301

DESCRIPTION OF REVENUE:

This revenue is derived from water and sewer bill payments collected by the City from all water and sewer service customers. Each water connection requires a separate account, and therefore, a separate billing.

FEE SCHEDULE:

This fee schedule is effective July 1, 2016:

<u>Meter Size</u>	<u>Water Minimum Charge 1,000 gal/ERU</u>	<u>Sewer Minimum Charge 1,000 gal/ERU</u>	<u>Minimum Water Usage</u>	<u>Water Charge 1,000-30,000 Gal</u>	<u>Water Charge Over 30,000</u>	<u>Sewer Charge Per 1,000 Gal</u>
¾" Res.	\$8.37	\$6.22	1	\$2.86	\$3.23	\$2.93
¾" Comm.	8.37	6.22	1	2.86	3.23	2.93
1"	30.72	22.40	4	2.86	3.23	2.93
1-1/2"	61.36	46.80	8	2.86	3.23	2.93
2'	147.30	112.80	20	2.86	3.23	2.93
3'	320.00	237.60	40	2.86	3.23	2.93
4'	586.00	453.20	80	2.86	3.23	2.93
6'	1229.00	865.00	160	2.86	3.23	2.93
8'	2617.00	1745.00	320	2.86	3.23	2.93
Irrigation				3.23	3.23	

BASE:

Over 13,400 water service accounts are billed monthly. Cost for water service is based on the water meter size and volume used. Cost for sewer service is based proportionally on water usage.

COMMENTS:

Rates will be increased based on the pass through ordinance for Grand Strand Water and Sewer charges.

REVENUE HISTORY:

<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>BUDGET FY 2016</u>	<u>ESTIMATED FY 2016</u>	<u>BUDGET FY 2017</u>
11,760,611	11,547,906	11,811,092	11,998,183	12,525,000	12,450,000	12,525,000

REVENUE ITEM: Storm Water Drainage Fees

LEGAL AUTHORIZATION: Code of Ordinances, City of North Myrtle Beach, Chapter 13, Article IV, Section 13-116 through 13-118

FUND: Storm Water **ACCOUNT CODE:** 03-370-600

DESCRIPTION OF REVENUE:

This revenue is derived from storm water drainage fee payments collected by the City from all properties. Each address requires a separate account and billing is included with the Utility Billing invoice for water services to customers.

FEE SCHEDULE:

This fee schedule was effective July 1, 2016:

Commercial & Multifamily:
\$ 8.00 per month per ERU [ERU = 3,500 square feet impervious area]

Residential:
\$ 8.00 per month per Single Family residence

Condo Units:
\$ 5.50 per month per individual condo

BASE:

Over 11,000 storm water drainage customers are billed monthly based on the fee schedule above.

COMMENTS:

This revenue source will increase over the next year due to a rate change in order to address various drainage issues that have arisen from the recent floods.

REVENUE HISTORY:

<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	BUDGET <u>FY 2016</u>	ESTIMATED <u>FY 2016</u>	BUDGET <u>FY 2017</u>
2,002,240	2,025,577	2,058,103	2,088,980	2,149,600	2,113,000	2,834,000