

REVENUE ITEM: Solid Waste Service Fees

LEGAL AUTHORIZATION: Code of Ordinances, City of North Myrtle Beach, Chapter 12, Article IV, Section 12-61 through 12-64.

FUND: Solid Waste **ACCOUNT CODE:** 15-370-500 & 15-370-501

DESCRIPTION OF REVENUE:

The City from all Solid Waste service customers derives this revenue from solid waste service fee payments collected. Each address requires a separate account and is included with the utility billing invoice to the customers.

FEE SCHEDULE:

This fee schedule was effective May 1, 2013:

Single-Family Residential Roll-cart	\$19.00 per month
Additional Cart, Same Address	\$13.00 per month
Dumpster Service (one pickup per week)	\$88.00 per month
Each additional pickup per week	\$85.00 per month
Commercial Roll Cart Service	\$30.25 per month
Additional Cart, Same Address	\$13.00 per month
Rental Cans (6% Property-Ocean District)	\$32.00 per month
This rate includes extra pickup and rollback fee in the \$32/month.	
Additional Cart, Same Address	\$16.01 per month
Yard Waste, Recycling & Special Waste	
Commercial	\$60.00 per month
Multi-Family	\$75.00 per month

BASE:

Over 10,500 solid waste service customers are billed monthly. Cost for the service is based on the usage for each customer per the above fee schedule.

COMMENTS:

This revenue will produce slightly more due to changes in roll-carts in the Ocean Front District.

REVENUE HISTORY:

<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>BUDGET</u> <u>FY 2013</u>	<u>ESTIMATED</u> <u>FY 2013</u>	<u>BUDGET</u> <u>FY 2014</u>
\$3,752,938	\$3,699,373	\$3,962,456	\$3,949,997	\$3,980,000	\$3,970,000	\$3,990,000