

**CITY OF NORTH MYRTLE BEACH, SOUTH CAROLINA  
NORTH MYRTLE BEACH CITY HALL  
WAMPEE CONFERENCE CENTER  
CITY COUNCIL BUDGET RETREAT MEETING  
April 18-19, 2022, 8:00 AM**

**Minutes**

**1. ROLL CALL:**

Mayor Pro Tempore Baldwin, called the meeting to order and asked the Clerk to call the roll.

Marilyn Hatley, Absent for roll call only

JO Baldwin

Bubba Collins, Absent for roll call only

Fred Coyne

Nicole Fontana

Trey Skidmore

Hank Thomas

A quorum was established.

Mayor Pro Tempore Baldwin called for a motion to go into a recess to drive to the Wampee Conference Center. The motion was made by Councilwoman Fontana and seconded by Councilman Thomas. The motion passed 5-0. The Council arrived at the Wampee Conference Center and the meeting resumed at 11:30 AM.

**2. PROPOSED FY 2023 BUDGET:**

Randy Wright, Director of Finance, presented the proposed FY 2023 budget, including General Fund Revenue and Expenditures, Accommodations and Hospitality Tax Funds, Debt Service and the Capital Projects Fund. The Capital Projects Fund included an overview of the stormwater drainage fund, capital, street, and park improvements, beach renourishment and Cherry Grove Dredge funds. Director Wright also gave an overview of the Enterprise and Internal Service Funds.

Kevin Blayton, Director of Public Works, introduced the proposed transportation, stormwater ocean outfall, underground franchise fund, Cherry Grove dredge, and utility capital improvement projects for the year. Director Blayton also explained the water and sewer impact fees.

John Bullard, Director of Parks and Recreation, presented an overview of the expansion for the North Myrtle Beach Park and Sports Complex including a Family Entertainment Center. He gave an overview of the Christmas Village and the Great Christmas Light Show expansion. Mayor Hatley suggested the staff research a place for a special needs park within the city.

The Council and staff discussed priority setting projects and goals for the upcoming budget year.

**3. ADJOURNMENT:**

Mayor Hatley adjourned the meeting at 10:15 AM on April 19, 2022.

Respectfully submitted,

Allison K. Galbreath, Clerk to Council

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MARILYN HATLEY, MAYOR

Minutes approved and adopted this 2<sup>nd</sup> day of May 2022.